

Charter school Success School

County Pinal

CTDS number 078924000

Charter contact information

	Prefix	First name	Last name	Email address	Telephone number	Extension
Charter Representative		Melissa	Holdaway	mholdaway@azcharter.com	623-974-4959	
Charter Representative		Heather	Henderson	hhenderson@azcharter.com	623-974-4959	
Executive Assistant to Charter Representative		Kim	Glasgow	kglasgow@azcharter.com	623-974-4959	
Business Manager		Kim	Glasgow	kglasgow@azcharter.com	623-974-4959	
Business Consultant		Joel	Brice	joel@csfgaz.com	480-200-2115	
AzEDS/ADM Data Coordinator		Gloria	Ramos	gramos@azcharter.com	623-974-4959	
SPED Data Coordinator		Nicole	Harris	nharris@azcharter.com	623-974-4959	
Poverty Coordinator		Melissa	Holdaway	mholdaway@azcharter.com	623-974-4959	
Assessments Coordinator		Heather	Henderson	hhenderson@azcharter.com	623-974-4959	
Curriculum Coordinator		Heather	Henderson	hhenderson@azcharter.com	623-974-4959	
Information Technology (IT) Director		Keegan	Lapp	klapp@azcharter.com	623-974-4959	
Governing Board Member		Melissa	Holdaway	mholdaway@azcharter.com	623-974-4959	
Governing Board Member		Heather	Henderson	hhenderson@azcharter.com	623-974-4959	
Governing Board Member		Mike	Godbehere	mikegodbehere@gconinc.com	480-688-0589	
Governing Board Member		Melissa	Montenegro	mmontenegro@azcharter.com	623-670-8437	
Governing Board Member		Cassandra	Carter	ccarter@avondale.k12.az.us	623-466-4204	
Governing Board Member		John	Randolpn	jrandolph@shermanhoward.com	602-240-3030	
Governing Board Member		Janeen	Gaskins	janeengaskins@gmail.com	623-606-7977	
Governing Board Member		Othell	Newbill	pastor@greaternewzionmbc.com	623-606-0374	
Governing Board Member						

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Charter management information

Management organization type

Management organization details (if applicable):

Organization name

Employer Identification Number

Address 1

Address 2

City

State

Zip

Charter school	Success School	County				Pinal		CTDS number	078924000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2024	Budget year 2025		
1000 Schoolwide Project and 1500-1999 Other Special Projects										
100 Regular education										
1000 Instruction	1.	2,301,941	1,264,704	55,627	302,468	1,217	3,826,288	3,925,957	2.6%	1.
Support services										
2100 Students	2.	448,701	81,888	75,324	22,255	8,114	632,061	636,282	0.7%	2.
2200 Instruction	3.	141,966	25,909	24,880	14,567	54,260	279,098	261,582	-6.3%	3.
2300 General administration	4.	83,304	15,203	6,068	9,509	16,734	129,850	130,818	0.7%	4.
2400 School administration	5.	363,684	66,372	22,453	4,653	15,213	488,586	472,375	-3.3%	5.
2500 Central services	6.	125,549	22,913	412,531	34,900	21,704	611,692	617,597	1.0%	6.
2600 Operation & maintenance of plant	7.	191,245	34,902	161,116	199,589	0	583,580	586,852	0.6%	7.
2900 Other support services	8.	0	0	0	0	0	0	0		8.
3000 Operation of noninstructional services	9.	0	0	0	62,669	0	61,950	62,669	1.2%	9.
4000 Facilities acquisition & construction	10.	0	0	151,710	0	0	150,000	151,710	1.1%	10.
5000 Debt service	11.	0	0	0	0	478,786	695,301	478,786	-31.1%	11.
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0		12.
620 School-sponsored athletics	13.	0	0	0	0	0	0	0		13.
630, 700, 800, 900 Other programs	14.	0	0	0	0	0	0	0		14.
Subtotal (lines 1-14)	15.	3,656,390	1,511,891	909,709	650,610	596,028	7,458,406	7,324,628	-1.8%	15.
200 Special education										
1000 Instruction	16.	303,545	55,397	49,112	6,373	4,057	411,725	418,484	1.6%	16.
Support services										
2100 Students	17.	28,916	5,277	175,478	1,315	1,826	210,214	212,812	1.2%	17.
2200 Instruction	18.	70,139	12,800	9,709	0	0	101,136	92,648	-8.4%	18.
2300 General administration	19.	0	0	0	0	0	0	0		19.
2400 School administration	20.	0	0	0	0	0	0	0		20.
2500 Central services	21.	0	0	0	0	0	0	0		21.
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.
2900 Other support services	23.	0	0	0	0	0	0	0		23.
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.
5000 Debt service	26.	0	0	0	0	0	0	0		26.
Subtotal (lines 16-26)	27.	402,600	73,474	234,299	7,688	5,883	723,075	723,944	0.1%	27.
400 Pupil transportation	28.	0	0	17,700	14,769	254	32,350	32,723	1.2%	28.
530 Dropout prevention programs	29.	0	0	0	0	0	0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0		30.
550 K-3 Reading	31.	70,000	10,208	0	0	0	80,208	80,208	0.0%	31.
Subtotal (lines 15 and 27-31)	32.	4,128,990	1,595,573	1,161,708	673,067	602,165	8,294,039	8,161,503	-1.6%	32.
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	740,000	141,366	0	0	0	843,530	881,366	4.5%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						39,760	39,760	0.0%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	4,000	720	0	0	0	4,720	4,720	0.0%	35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						1,793,300	1,471,350	-18.0%	37.
Total (lines 32-37)	38.	4,872,990	1,737,659	1,161,708	673,067	602,165	10,975,349	10,558,699	-3.8%	38.

Federal and State projects

1100-1399 Federal projects

	Prior year 2024	Budget year 2025	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	301,690	286,914	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	42,630	34,912	2.
3. 1160 ESEA Title IV-21st Century Schools	19,470	22,319	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	13,790	13,790	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	170,090	170,090	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	0	16.
17. 1310-1399 Other Federal Projects	1,245,630	943,325	17.
18. Total federal projects (lines 1-17)	1,793,300	1,471,350	18.

1400-1499 State projects

19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. 1456 College Credit Exam Incentives	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. 14__ Arizona Industry Credentials Incentive	0	0	29.
30. Other State Projects	0	0	30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	1,793,300	1,471,350	32.

Capital acquisitions

	Prior year 2024	Budget year 2025	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	150,000	175,000	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	150,000	175,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2024	Program 200 budget year 2025	
1. Total all disability classifications	723,075	723,944	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	723,075	723,944	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	39,760	39,760	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	39,760	39,760	5.

Proposed ratios for special education

Teacher-pupil	1 to	<u>18.5</u>
Staff-pupil	1 to	<u>12.0</u>

Selected expenses by type

(Must be included on page 1)

Audit services	14,000
Classroom instruction	6,170,608

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100: 62,669

Debt service

Interest 6850	679,481
Redemption of principal	335,053

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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
Classroom Site Project 1010								
1000 Instruction	1.	740,000	141,366			843,530	881,366	4.5%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	740,000	141,366	0	0	843,530	881,366	4.5%

Classroom Site Project 1010 budgeted property payments

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Success School

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Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.10	4,000	720				4,720	4,720	0.0%
Support services										
2100 Students	2.	0.00						0	0	
2200 Instruction	3.	0.00						0	0	
2300 General administration	4.	0.00						0	0	
2400 School administration	5.	0.00						0	0	
2500 Central services	6.	0.00						0	0	
2600 Operation & maintenance of plant	7.	0.00						0	0	
2900 Other support services	8.	0.00						0	0	
Program 260 subtotal (lines 1-8)	9.	0.10	4,000	720	0	0	0	4,720	4,720	0.0%
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	
Total expenses (lines 9 and 10)	11.	0.10	4,000	720	0	0	0	4,720	4,720	0.0%

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	
Support services										
2100 Students	13.	0.00						0	0	
2200 Instruction	14.	0.00						0	0	
2300 General administration	15.	0.00						0	0	
2400 School administration	16.	0.00						0	0	
2500 Central services	17.	0.00						0	0	
2600 Operation & maintenance of plant	18.	0.00						0	0	
2900 Other support services	19.	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	0.00	0	0	0	0	0	0	0	

FY 2025 Summary of charter school proposed budget

CTDS number 078924000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,826,288	3,925,957	2.6%
Support services			
2100 Students	632,061	636,282	0.7%
2200 Instruction	279,098	261,582	-6.3%
2300 General administration	129,850	130,818	0.7%
2400 School administration	488,586	472,375	-3.3%
2500 Central services	611,692	617,597	1.0%
2600 Operation & maintenance of plant	583,580	586,852	0.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	61,950	62,669	1.2%
4000 Facilities acquisition & construction	150,000	151,710	1.1%
5000 Debt service	695,301	478,786	-31.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,458,406	7,324,628	-1.8%
200 Special education			
1000 Instruction	411,725	418,484	1.6%
Support services			
2100 Students	210,214	212,812	1.2%
2200 Instruction	101,136	92,648	-8.4%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	723,075	723,944	0.1%
400 Pupil transportation	32,350	32,723	1.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	80,208	80,208	0.0%
Total	8,294,039	8,161,503	-1.6%

The budget of Success School (d.b.a. Arizona Charter Academy) for fiscal year 2025 was officially proposed by the Governing Board on June 20, 2024. The complete budget may be reviewed by contacting Melissa Holdaway at 6236878351 or mholdaway@azcharter.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	723,075	723,944	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	723,075	723,944	0.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	8,294,039	8,161,503	-1.6%
Classroom Site Project	843,530	881,366	4.5%
Instructional Improvement	39,760	39,760	0.0%
English Language Learner	4,720	4,720	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	1,793,300	1,471,350	-18.0%
State projects	0	0	
Capital acquisitions	150,000	175,000	16.7%
Total expenses	11,125,349	10,733,699	-3.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	57,076
Average salary of all teachers employed in the prior year 2024	54,723
Increase in average teacher salary from the prior year 2024	2,353
Percentage increase	4.3%

Comments on average salary calculation (optional):

